

KEY PERFORMANCE INDICATORS

Stronger Foundations Measured Progress

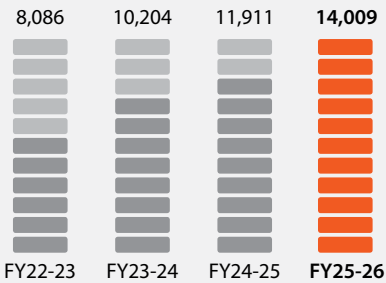


Product-wise performance

Product	Production (MT)	Sales (MT)	Capacity utilisation
Vinyl Sulphone	5,180.72	5,330.83	66%
H-Acid	784.76	851.22	65%
CPC Green	1,803.31	1,843.37	75%
Precipitated Silica	14,022.82	14,009.25	78%

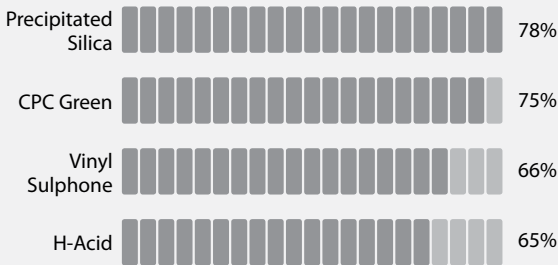
Precipitated Silica

(sales volume, MT)



Capacity utilisation by product

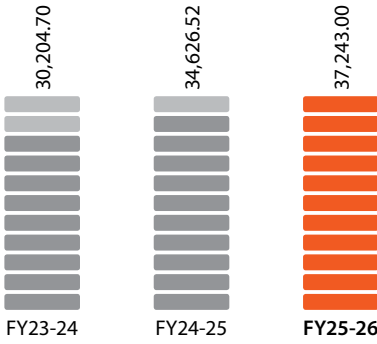
(sales volume, MT)



Operational performance

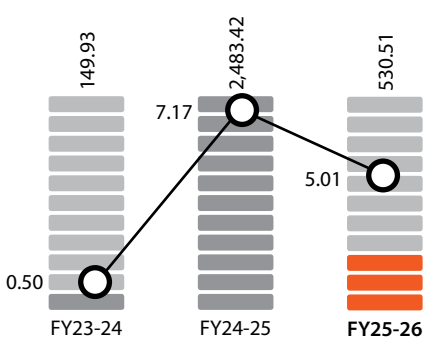
Revenue from operations

(₹ lakhs)



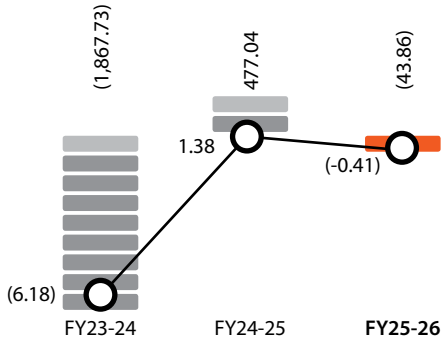
EBITDA and EBITDA margin

(₹ lakhs)/(%)



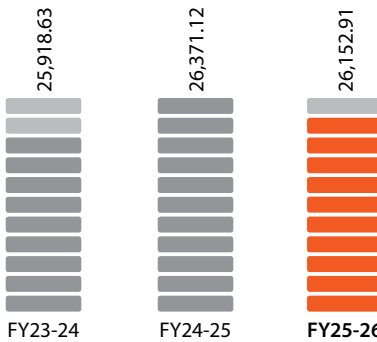
PAT and PAT Margin

(₹ lakhs)/(%)



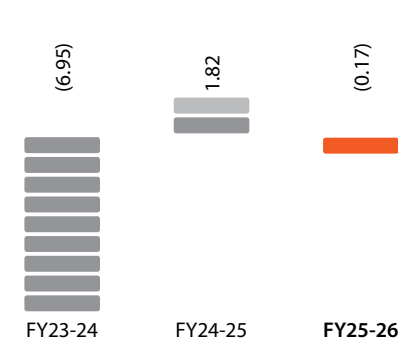
Net Worth

(₹ lakhs)



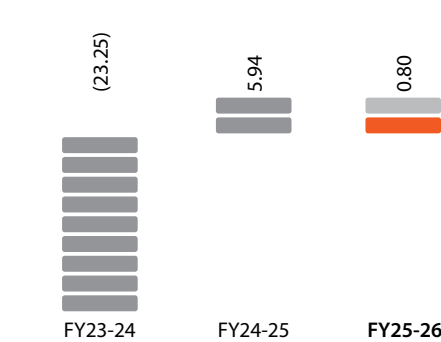
Return on Equity

(%)



Return on Capital Employed

(%)



Earnings per share

(%)

